

Sample CIP Prioritization Sheet

FY 2012 Prioritization Worksheet

Project Name:
Project Number:
Program Area:

Fiscal Year:
FY11 Adopted CIP Page #:

2012

	Score
Consistency with Mayor and Council Vision and Adopted Plans (Max 15pts)	
Strong and Distinct Neighborhoods, Urban Sensitivity, Business Friendly, Multimodal Transportation, Engaged Governance, Exceptional City Services and Amenities, Quality Environment	
Recommended part of the Master, a neighborhood or other plan that has been approved by the Planning Commission and/or the Mayor and Council	
Improves/ Maintains City Facilities or Infrastructure (Max 25pts)	
Develops, upgrades, and enhances both the City's IT tools and infrastructure along with the access that employees and customers have to them	
Technology that improves access and organization, storage, analysis and presentation of the City information	
Preventative maintenance of CURRENT infrastructure (facility, building or road)	
Improves City Operations and Service Delivery (Max 20pts)	
Improves cost/time efficiency of City operations	
Improves response times and/or saves time/money for customers	
Improves the ability of the City to provide high quality services	
Enhances business processes, communication, and efficiency amongst City staff and between external customers and the City	
Enhances the technical proficiency of City staff technology users and the expertise of IT staff	
Increases the transparency of the City government and access to information through better communication with residents and other stakeholders	
Improves the ability of staff to make decisions	
Improves the Safety and Attractiveness of the City for Residents, Workers, Businesses/Employers and/or City Staff (Max 20pts)	
Improve the health, welfare, or safety of residents, workers, businesses/employers or City staff	
Provides other benefits such as education, recreation, open space, community livability	
Improve Rockville's emergency management preparedness/ readiness	
Required to Meet Legal Mandates (Max 20pts)	
CIP project contains grant funding and/or establishment of a CIP project is a prerequisite for outside funding	
Legal mandate or statutory requirement by the City, County, State, and/or Federal government (ADA, etc)	
Total Project Score	0